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FORM OR-LB-1

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the KCFD 3 Board of Directors (Governing body) will be held on November 11, 2026 (Date) at 9:00 ☒ a.m. ☐ p.m. at Sprague River Community Center (Location), Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 20 26 as approved by the Klamath County Fire District #3 (Municipal corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 23530 Sprague River Rd. Sprague River (Street address) OR 97639 between the hours of 8 a.m., and 5 p.m., or online at kcfd3.org This budget is for an ☒ annual; ☐ biennial budget period. This budget was prepared on a basis of accounting that is: ☒ the same as; ☐ different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 24 –20 25	Adopted Budget This Year: 20 25 –20 26	Approved Budget Next Year: 20 26 –20 27
1. Beginning Fund Balance/Net Working Capital	150,000	81,000	100,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	251,500	290,000	140,200
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes			
7. Current Year Property Taxes Estimated to be Received	52,401	63,000	74,000
8. **Total Resources**—add lines 1 through 7	453,901	434,000	314,200

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	225,700	248,000	109,500
10. Materials and Services	122,201	136,000	134,200
11. Capital Outlay	99,000	47,000	17,500
12. Debt Service			15,000
13. Interfund Transfers			
14. Contingencies	2,000	3,000	3,000
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	5,000		35,000
17. **Total Requirements**—add lines 9 through 16	453,901	434,000	314,200

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program / FTE for Unit or Program			
Name Fire Protection and EMS		6	2
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			

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Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy ..... (Rate Limit .9869 Per $1000)	.9869	.9869	.9869
Local Option Levy			
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

*If more space is needed to complete any section of this form, use the space below or add sheets.