## FORM OR-LB-1

## **NOTICE OF BUDGET HEARING**

Oregon Department of Revenue

A public meeting of the	KCFD #3 (Governing body)	_ will be held	on06/22/202	ai u	.m. at 23530	
Sprague River	r Road, Sprague River		, ,		.m.	
(Locati		, C	Pregon. The purpose	of this meeting is to dis	cuss the budget for the	
fiscal year beginning July 1,	20_23 as approved b	y theKlam	ath County Fire Dis (Municipal corporation)	strict #3 Budget Co	mmittee. A summary o	
the budget is presented belo	ow. A copy of the budge	t may be inspe	ected or obtained at	(Street addre	ess)	
between the hours of		a.m., and	p.m., or onl	ine atwww.ko	www.kcfd3.org Thi	
budget is for an 🗵 annual;	☐ biennial budget period	d. This budget	was prepared on a k	pasis of accounting that	is: X the same as;	
different than the preceding	year. If different, the maj	or changes and	d their effect on the l	oudget are:		
Contact	1			C maail		
Contact Brandon Friend		elephone number 541-880-6877		<sub>E-mail</sub> klamathfiredist3@yah	100.com	
			ARY-RESOURCES			
TOTAL OF ALL FUNDS	FINA	INCIAL SOMINIA	Actual Amounts 20 21 –20 22	Adopted Budget This Year: 20 22 –20 23	Approved Budget Next Year: 20_23_20_24	
Beginning Fund Balance/Ne	et Working Capital		48,128	3 45,000	65,000	
2. Fees, Licenses, Permits, Fine	- ·		8,089	11,100	265,000	
3. Federal, State & all Other Gr	rants, Gifts, Allocations & Do	nations	42,150	35,000	106,000	
4. Revenue from Bonds & Othe	er Debt					
5. Interfund Transfers/Internal	Service Reimbursements		00.00		4.500	
6. All Other Resources Except			23,325	· · · · · · · · · · · · · · · · · · ·	,	
7. Current Year Property Taxes		г	46,584	,		
8. Total Resources—add lines	FINANCIAL SUMMAR		168,637	<u> </u>	483,734	
9. Personnel Services		T-REQUIREM		36,000	256,700	
Naterials and Services			66,093	-		
11. Capital Outlay		-	58,306	-		
12. Debt Service		_		1=,=: 0	100,000	
13. Interfund Transfers						
14. Contingencies			2,000	2,000	2,000	
15. Special Payments						
16. Unappropriated Ending Bala	ince and Reserved for Future	Expenditure			5,000	
17. Total Requirements—add			126,398			
FINANCIAL SUMMARY—RE		TIME EQUIVAL	ENT EMPLOYEES (FT	E) BY ORGANIZATIONAL	UNIT OR PROGRAM*	
	nizational Unit or Program or Unit or Program					
	or Offic or Program					
Name FTE						
Name						
FTE						
Name						
FTE						
Name						
FTE						

Name				
FTE				
Not Allocated to Organizational Unit or Program				
FTE				
Total Requirements				
Total FTE				
STATEMENT OF CHANGES	IN ACTIVITIES AND SOURC	ES OF FINAN	ICING*	
Additional income from transporting ambulance reven	ue.			
· •				
DD	OPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amo	ount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit_9869 Per \$1000)	riate of 7 thount imposed	Tidle of 7 title	зант ппрозоц	Tiate of Amount Approved
Local Option Levy				
Local Option Lovy				
Levy for General Obligation Bonds	MENT OF INDERTEDNESS			
Levy for General Obligation Bonds	MENT OF INDEBTEDNESS  Estimated Debt Outstanding	ng on July 1	Estimated	Debt Authorized, but not
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Levy for General Obligation Bonds		ng on July 1		
Levy for General Obligation Bonds  STATEN  Long Term Debt  General Obligation Bonds  Other Bonds		ng on July 1		
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Form OR-LB-1 (continued from previous page)