

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the KCFD #3 will be held on 06/22/2023 at 5:00 a.m. at 23530
(Governing body) (Date) p.m.

Sprague River Road, Sprague River, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2023 as approved by the Klamath County Fire District #3 Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at _____
(Street address)

_____ between the hours of _____ a.m., and _____ p.m., or online at www.kcfd3.org This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact Brandon Friend	Telephone number 541-880-6877	E-mail klamathfiredist3@yahoo.com
----------------------------------	---	---

FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 <u>21</u> – 20 <u>22</u>	Adopted Budget This Year: 20 <u>22</u> – 20 <u>23</u>	Approved Budget Next Year: 20 <u>23</u> – 20 <u>24</u>
1. Beginning Fund Balance/Net Working Capital	48,128	45,000	65,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	8,089	11,100	265,000
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	42,150	35,000	106,000
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes.....	23,325	5,600	1,500
7. Current Year Property Taxes Estimated to be Received.....	46,584	44,121	46,234
8. Total Resources —add lines 1 through 7.....	168,637	140,820	483,734

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	0	36,000	256,700
10. Materials and Services	66,093	60,550	113,434
11. Capital Outlay	58,306	42,270	106,600
12. Debt Service			
13. Interfund Transfers.....			
14. Contingencies.....	2,000	2,000	2,000
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure			5,000
17. Total Requirements —add lines 9 through 16.....	126,398	140,820	483,734

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program			
FTE for Unit or Program			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			

