

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the KCFD 3 Board of Directors will be held on June 22, 2026 at 10:00 a.m. at p.m.
(Governing body) (Date)

Sprague River Community Center, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2026 as approved by the Klamath County Fire District #3 Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 23530 Sprague River Rd. Sprague River
(Street address)

OR 97639 between the hours of 8 a.m., and 5 p.m., or online at kcfid3.org This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
Nate Hussey	541-274-0426	kcfid3firechief@gmail.com

FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 <u>24</u> –20 <u>25</u>	Adopted Budget This Year: 20 <u>25</u> –20 <u>26</u>	Approved Budget Next Year: 20 <u>26</u> –20 <u>27</u>
1. Beginning Fund Balance/Net Working Capital	150,000	81,000	100,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	251,500	290,000	326,000
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes.....			
7. Current Year Property Taxes Estimated to be Received.....	52,401	63,000	74,000
8. Total Resources —add lines 1 through 7.....	453,901	434,000	500,500

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	225,700	248,000	271,500
10. Materials and Services	122,201	136,000	174,000
11. Capital Outlay	99,000	47,000	17,000
12. Debt Service			
13. Interfund Transfers.....			
14. Contingencies.....	2,000	3,000	3,000
15. Special Payments.....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	5,000		35,000
17. Total Requirements —add lines 9 through 16.....	453,901	434,000	500,500

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name Fire Protection and EMS		6	6
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			

