

Klamath County Fire District #3
P.O. Box 51
Sprague River, OR 97639

Budget Message
July 2026 - June 2027

The budget for Klamath County Fire District #3 provides for the financial needs of the District through the General Fund. The General Fund receives its revenue principally from Property Taxes. The General Fund is comprised of our tax base and our Ambulance Service income.

The General Fund provides for the general operation of the District. It covers four major categories of expenditures: (1) Personnel Services, (2) Materials and Services, (3) Capital Outlay, and (4) Debt Service. There are also provisions for Contingencies.

The District is authorized to levy taxes under a permanent rate authorized by the voter initiative in 2020. The permanent rate is .9869 per thousand assessed valuation.

Klamath County Fire District #3 had a total taxable assessed value of **\$73,144,394** for 2025-26 tax year. The total taxes imposed by the district for this period was **\$72,584.47**.

For the upcoming 2026–2027 budget year, Klamath County Fire District #3 projects an estimated taxable assessed value of approximately **\$75,338,726**. This estimate assumes a standard 3% growth on the district's existing tax base under Oregon's Measure 50 guidelines, excluding any newly annexed properties or major new construction. Utilizing the district's fixed permanent tax rate of **\$0.9869 per \$1,000** of assessed value, the estimated total taxes imposed for the fiscal year are projected to be **\$74,352**.